

Fund	Name	Grant	Expend By	Allocated	Drawn Down	Balance	Notes
252 ESSER I	Coronavirus Aid, Relief & Economic Security Act	CARES ACT - ESSERF	12/29/2022	\$239,900.10	\$239,900.10	\$0.00	Additional Pay to all staff
		CARES ACT - ESSERF-State Set Aside LMS	12/29/2022	\$37,104.32	\$37,104.32	\$0.00	Expended Last year on Learnig Loss
		CARES ACT - ESSERF-State Set Aside SEL	12/29/2022	\$9,068.53	\$9,068.53	\$0.00	Cirriculum for online platform
254 ESSER II	Coronavirus Response and Relief Supplement Appropriations	CRRSA Act - ESSER II F/T	12/29/2023	\$925,781.42	\$925,781.42	\$0.00	6 Additional Paras to help with Learning Loss.
		CRRSA Act - ESSER II State Set Aside Reserve	12/30/2023	\$339,156.05	\$339,156.05	\$0.00	2022 Summer School and remainder will be used 2023 Summer School
250 ESSER III	American Rescue Plan	ARP-ESSERIII-F/T Dscretionary	12/29/2024	\$1,667,832.49	\$1,021,608.13	\$646,224.36	Upgrade safety and security in building by upgrading cameras, speakers, clocks, vape detectors. PLC Training
		ARP-ESSERIII-F/T Learning Loss	12/29/2024	\$416,626.80	\$6,807.00	\$409,819.80	Summer School for 2023
		ARP-HCY Homeless II	12/29/2024	\$15,538.00	\$0.00	\$15,538.00	McKenny Vento Coordinator will use for Homeless students
259	American Rescue Plan	ARP - IDEA Part B - Preschool	12/29/2023	\$13,980.00	\$13,128.00	\$852.00	Paying .25 Para
		ARP - IDEA Part B - School Age	12/29/2023	\$150,884.00	\$148,717.00	\$2,167.00	Paying .5 Certified FTE
	Coronavirus State and Local Fiscal Recovery Funds, Part of American Rescue Plan	LSFRF Instructional Staff Add'l Comp	6/30/2023	\$590,022.44	\$590,022.44	\$0.00	Additional Pay to Certified Staff

\*BCSD draws down funds approximately every 3 months. The amount drawn down is as of 6/30/23